

ECONOMY OVERVIEW AND SCRUTINY PANEL

5 OCTOBER 2023

PERFORMANCE AND 2022/23 IN YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance for services relating to the economy.
2. The Cabinet Member with Responsibility for Economy, Infrastructure and Skills, and Senior Officers from the Economy and Infrastructure Directorate have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 1 (April to June 2023). It covers the indicators from the Directorate level scorecard which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is for the Outturn Period 4 and is attached in the form of presentation slides at Appendix 2.

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the Cabinet Members at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 19 October 2023
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

- Appendix 1 – Economy Performance Information Dashboard for Quarter 1 (April to June 2023)
- Appendix 2 – Budget Monitoring Information (Presentation Slides) for Period 4 (July month end)

Contact Points

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Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Economy Overview and Scrutiny on – 20 January and 27 March, 6 June, 17 July 2023
- Agendas and Minutes of the Overview and Scrutiny Performance Board on 6 September, 26 July, 26 June, 28 April, 29 March, 27 February and 30 January 2023

[All agendas and minutes are available on the Council's website here.](#)